

Section Two

2013 – 2018 Capital Improvement Project Plan List

Non-Motorized Transportation – Tax Supported

NON-MOTORIZED TRANSPORTATION TAX SUPPORTED

Project Title	Fund	From	To	Description of Work	Incl. in PY CIP?	Proposed Year	Comments/ Grants	Comp. Plan Designation
6 Year CIP:								
Annual Program 2013 C40 - Spot Projects	RDS	TBD		Shoulder repairs and infill	N	Annual		E
Annual Program 2014 C40 - Spot Projects	RDS	TBD		Shoulder repairs and infill	N	Annual		E
Annual Program 2015 C40 - Spot Projects	RDS	TBD		Shoulder repairs and infill	N	Annual		E
Annual Program 2016 C40 - Spot Projects	RDS	TBD		Shoulder repairs and infill	N	Annual		E
Annual Program 2017 C40 - Spot Projects	RDS	TBD		Shoulder repairs and infill	N	Annual		E
Annual Program 2018 C40 - Spot Projects	RDS	TBD		Shoulder repairs and infill	N	Annual		E
C40 - N. Madison Phase 2	RDS	Valley	Winther	Climbing Lane		2013	Y	E
C40 - Sportsman's Club Phase 1	RDS	SR305	Copper Top Loop	Climbing Lane, Sep. pathway	Y	2013	Y	E
SR305 Olympic Drive NM	RDS	Winslow Way	Harbor Drive	Ped and Bike Facilities	N	2013	Y	E
SR305 Shoulder Improvements	RDS	Vineyard	N. of Vineyard	Shoulder Improvements	N	2013	Y	E
20 Year CFP: see next page								

M - Major Maintenance, repair, renovation, or replacement of an existing facility that does not add additional capacity

E - New facilities or improvements to existing facilities that provide added capacity to serve the existing population

N - New facilities or improvements to existing facilities that are built primarily to provide added capacity to serve future population or employment growth

NON-MOTORIZED TRANSPORTATION TAX SUPPORTED

Project Title	Fund	From	To	Description of Work	Incl. in PY CIP?	Proposed Year	Comp. Plan Designation
20 Year CFP:							
*** C40 - Bucklin	RDS	Blakely	Lynwood Ctr	ROW, Shoulder Improvements	2013	x	E
*** C40 - Miller	RDS	Tolo	Pederson Hill	Shoulder Improvements	2013	x	E
Sportsman's Club Spine Trail	RDS	High School	Sportsman's Pond	ROW, Separated Trail		x	E
C40 - Eagle Harbor - Phase 1	RDS	Past Bucklin	McDonald	Bike Climbing Lane		x	E
*** C40 - Fletcher	RDS	New Brooklyn	High School	Shoulder Improvements	2017	x	E
C40 - Blakely	RDS	Bucklin	Baker Hill	Bike Climbing Lane		x	E
Wing Point Way NM	RDS	Fencliff	Park	Sidewalk Improvements	2012	x	E
*** C40 - Eagle Harbor - Phase 2	RDS	Wyatt	Past Bucklin	ROW, Ped, Bike, Park Impr.		x	E
SR305 Sound to Olympic Trail - P2	RDS	Winslow Way	Ped Bridge.	Sound to Olympics Trail		x	E
*** Wyatt NM - Phase 1	RDS	Madison	Grow	Sidewalk and Bike Lane Improvements		x	E
C40 - N. Madison	RDS	SR305	Valley	Climbing Lane	2012	x	E
C40 - Lynwood Center	RDS	Bucklin	Point White	Shoulder Improvements	2014	x	E
C40 - Sportsman's Club - Phase 2	RDS	SR305	Wyatt	Shoulder Improvements	2014	x	E
Lost Valley Trail - Phase 1	RDS	Carmella Lane		Trail Access and Improvements	2016	x	E
C40 - Valley	RDS	N. Madison	Sunrise	Shoulder Improvements	2017	x	E
Grow Avenue NM	RDS	Winslow Way	Wyatt	Sidewalk Improvements		x	E
Winslow Way Reconstr.-Phase 2	RDS	Madison	Grow	Sidewalk Improvements		x	E
Wyatt NM	RDS	Erickson	Madison	Sidewalk Improvements		x	E
Wyatt NM	RDS	E. of Weaver	Weaver	Sidewalk Improvements		x	E
Ketchel Way NM	RDS	Erickson	Madison	Sidewalk Improvements		x	E

*** NMTAC & Squeaky Wheels Top 5 Core 40 Projects

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City of Bainbridge Island
Non-Motorized Transportation CIP (2013 - 2018)

Project	Location	Grant Eligible	Grant Applied	Grant Awarded	NM	Roads	Water	Sewer	SSWM	2013	2014	2015	2016	2017	2018	2019 - 2033
NON-MOTORIZED PROJECTS - 6-YEAR CIP																
C40 - Spot Projects	TBD				x					50	50	50	50	50	50	
C40 - N. Madison, Phase 2	Valley to Winther	√	√	173	x					200						
C40 - Sportsman Club - Phase 1	SR305 to Copper T Loop	√	√	167	x					179						
SR305/Olympic Drive NM	Win Way to Harbor Dr.	√	√	744	x					120	644					
SR305 Shoulder Improvements	Vineyard to north	√	√	124	x					124						
NON-MOTORIZED PROJECTS - 20-YEAR CIP																
C40 - Bucklin Hill - Phase 2	Blakely to Lynwood Ctr.				x											505
C40 - Miller Road	Tolo to Pederson Hill	√			x											882
Sportsman Club Spine Trail	HS to Sportsman pond				x											15
C40 - Fletcher Bay Road	New Brooklyn to HS Rd	√			x											358
C40 - Eagle Harbor - Phase 1	Pst Bucklin to McDonald	√			x											391
Sound to Olympic Trail - Phase 2	Winslow Way to Bridge	√			x											0
C40 - Eagle Harbor - Phase 2	Wyatt to Past Bucklin	√	√		x											505
Wing Point Way NM	Ferncliff to Azalea	√	√		x											675
Wyatt Way NM - Phase 1	Madison to Grow	√			x											TBD
C40 - Blakely	Bucklin - Baker Hill	√			x											TBD
C40 - Eagle Harbor	Wyatt - McDonald	√			x											TBD
C40 - Lynwood Center	Bucklin - Pt. White	√			x											TBD
C40 - Sportsmans Club - Phase 2	HS to Wyatt	√			x											TBD
C40 - Valley	N. Madison - Sunrise	√			x											TBD
Grow Ave NM	Winslow Way - Wyatt				x											TBD
Knetchel Way	Ericksen - Madison				x											TBD
Lost Valley Trail - Phase 1	Carmella Lane				x											TBD
Winslow Way Reconstr. - Phase 2	Madison to Grow	√			x											TBD
Wyatt Sidewalk Extension	E of Weaver - Weaver				x											TBD
Wyatt NM - Phase 2	Ericksen - Madison				x											TBD
TOTALS										673	694	50	50	50	50	3,331